

DETAILED EXPLANATORY SHEET				
2017-2018				
Scheme No.	Particulars	Amount (in Thousand)		
I	Name of the Scheme: Animal Health Programme			
	A. Revenue			
	3. Other Establishment Expenditure (including Purchase of Equipments, Medicine & Vaccine)			
	a) Provision for payment of Annual Maintenance cost of Malabari bucks for providing natural services.		1000	
	b) Diagnostic Equipment Like X-ray, USG, Sonography, etc.		1000	
	c) Installation of Incinerator for bio-medical disposal.		500	
	d) Implemenatation of Daily Disease Reporting System under NADRS (Hiring of JRF, Data Entry Operator and Purchase of Computer & its Peripherals).		300	
	e) Award for Outstanding Poultry/Livestock Farmers.		100	
	f) Purchase of Vaccine / Medicine		200	
	B. Capital			
	i) Continuing Work			
		% of work complete from 01-04-2017 to 31-03-2018	Amount (in Thousand)	
	1. Construction of Veterinary Institutions			
	a) Modernization of Veterinary Hospital at Diglipur. (72% Work completed upto March, 2017 & made payment Rs. 45,24,353/-)	28%	1000	
	2. Constrction of Quarters			
	a) R/c of Type - II (Double Storied) Quarters at VH, Garacharma. (Work awarded upto March, 2017 & Demolishing of existing building is under process).	1	2200	
	ii) New Work			
	1. New work of civil, Mechanical, Electrical work etc.			
	a) C/o Veterinary Sub Dispensary, Pinaki Nagar	1	900	
	b) C/o. Veterinary Sub Dispensary cum Quarter (1 No. Ty-II) at Gandhi Nagar (Diglipur).	1	500	
	c) Providing Internal Electrical Installation (IEI) in Type - III Quarter at VH, R. K. Pur, Little Andaman.	1	100	

	2. Renovation/Modification/Reconstructon of Building/Office/Road/Farm	
	a) Renovation of VSD building at Amkunj.	1 400
	b) Renovation of VD and Ty-1 Qtr at Rutland.	1 500
	c) Repair/Renovation of wooden window, main door, leakage in the wall in existing EDP cell at DAH & VS.	1 200
	d) Modification of Existing Ty-I Qtr. Into Ty-II Qtrs. at VD Havelock.	1 700
	e) Repair/Renovation of existing VD, at Havelock jetty, modification and expansion of hatchery unit.	1 1000
	f) Reconstruction of the existing 6 Nos Barrack Type accomodation into 4 No. Ty-II Qtr. (Double Storey) at VH Rangat.	1 700
	g) Purchase & Installation of Air Conditioner in the EDP Cell and Conference Hall of AH & VS.	1 300
	h) Reconstruction of Type-II Qtr. (03 No.) each at Kishorinagar, Ramnagar and Paschim Sagar.	1 550
II	Name of the Scheme: Cattle Development Programme	
	2. Professional services	
	a) Training provided to the Part Time volunteers in AI & Castration with stipend.	30
	b) Payment of incentive @ ` . 250 to PTV's for successful AI resulting in pregnancy.	70
	c) Payment of Stipend @ ` . 1000 for 01 month training in Dairy Farming for 10 candidates per year.	10
	d) Payment of incentive @ ` . 75 per castration to PTV.	60
	4. Providing insurance coverage to high producing and cross breed animals.	700
	5. Introduction of sexed semem of exotic bulls for performing AI for faster breed transformation.	1500
	7. Other Establishment Expenditure (including purchase of Equipments, Medicine & Vaccine)	
	a) Purchase of frozen semen/straw.	500
	b) Cost of Cryocan containers/spares.	400
	c) Sheath for AI Gun.	400
	d) Purchase of Castrators & other equipments.	480
	e) Purchase of Cattle Feed.	6000
	f) Purchase of Medicine for Cattle.	2700
	g) Purchase of Portable Liquid Nitrogen (LN2) plant.	250

	h) Provision for engaging contract labourers.	1000	
	i) Engaging security guard for Cattle Farms.	550	
	j) Conduct of Livestock/Calf Rally Show in Panchayat Samiti of all three districts.	150	
	6. Maintenance of machinery/vehicles and POL etc.		
	a) POL & Maintenance.	300	
	b) Transportation and Repair of LN2 container.	200	
	B. Capital		
	i) Continuing Work		
	1. Construction of Community Cattle shelter		
		% of work complete from 01-04-2017 to 31-03-2018	Amount (in Thousand)
	a) Construction of Community Cattle shelter at Buniyadabad. (Progress upto March, 2017: Work awarded and the demarcation work under progress).	-	1000
	1. New work of civil, Mechanical, Electrical work etc.		
	a) Construction of Community Cattle Shelter at Bambooflat - II.	1	500
	b) Construction of Community Cattle Shelter at Ferrargunj (under Gokul Mission).	1	500
	c) C/o Small Cattle shelter (5 Nos. Cattle) at Agriculture Farm, Neil Island.	1	500
	2. Renovation/Modification/Reconstruction of Building Office/Road/Farm/water supply etc.		
	a) Renovation of cattle shed at CLF, Dolly gunj.	1	500
	b) Renovation of Cattle Pond & Cleaning the surrounding area under Ferrar Gunj village. (On the way from Ferrargunj to Brindaban) (under SAGY).	1	500
III	Name of the Scheme: Poultry, Piggery and Goat Development Programme		
	A. Revenue		
	2) Professional services		
	a) Providing one month practical training to the farmers on poultry management with stipend (33% women component).	100	
	b) Providing one month practical training to the farmers on Piggery management with stipend (33% women component).	50	
	c) Providing one month practical training to the farmers on Goat management with stipend (33% women component).	50	

4. Other Establishment expenditure (including purchase of Equipments, Medicine & Vaccine)	
a) Purchase of Parent Stock birds/ chicks (Improved variety of Backyard poultry/ Vanaraja/ducks).	1500
b) Distribution of Day Old Chicks to the farmers on cost/subsidy basis (33% women component).	200
c) Distribution of Backyard Poultry/Ducks to the farmers on cost/subsidy basis (33% women component).	250
d) Distribution of Duck/Ducklings to the farmers on cost/subsidy basis (33% women component).	150
e) Purchase of Poultry Vaccines.	1500
f) Purchase of Medicine for Poultry, Piggery and Goat.	3000
g) Purchase of Vaccine for pig and Goat	800
h) Purchase of Feed for Poultry, Piggery and Goat.	26000
i) Purchase of Hatching Eggs (Duck/Chick).	500
j) Strengthening of the Departmental Hatchery by capacity addition at Havelock, Campbell Bay, Basantipur Sitanagar and Dolly Gunj.	800
k) Purchase and replacement of incubators.	500
l) Engaging contract labourers for Poultry & Hatchery farms.	500
m) Purchase and providing Building materials to the tribals on 50% and 100% subsidy to the Aboriginal Tribals.	500
n) Purchase of Large White Yorkshire pigs locally for multiplication in the farm/ Strengthening.	1000
o) Supply of Pigs/Piglets/Trio Pigs to tribals on 50 % Subsidy to tribals and 100 % subsidy to the aborigine tribes.	100
p) Purchase of Nicobari pigs locally for breeding purpose.	100
q) Engaging private security guards for farms.	200
r) Purchase of Barbed wire/Chain link & poles for farms.	1000
s) Purchase of Computer with accessories, Electronic Equipments.	500
t) Purchase of Deep Freezer, Brooder and Debeaking Machine.	500

u) Purchase of Malabari/Other improved variety of goats for multiplication/replacement of old stock in the departmental farm.	200	
v) Replacement of stock Goats for the Composite Livestock Farm at Dolly Gunj, Elephant point and other places.	150	
w) Purchase of Teressa Goat for strengthening the departmental Goat breeding farm.	250	
x) Provision for payment of Annual Maintenance cost of Malabari bucks for providing natural services.	1500	
5. Model village will be established in each districts		
a) S/Andaman : i) Manglutan - Milk Production ii) Chouldari - Pig Rearing iii) Collinpur - Backyard Poultry	-	
b) N & M Andaman : i) Mohnpur - Milk Production ii) Bakultala - Pig Rearing iii) Diglipur - Backyard Poultry	-	
c) Nicobar : i) Campbell Bay - Milk Production ii) Car Nicobar - Poultry Rearing iii) Katchal - Goat Rearing	-	
B. Capital		
i. Continuing Work		
1. Construction of shed for livestock		
a) C/o Brooder shed for day old chicks (1000 Capacity) at Govt. Poultry Farm, Sitanagar. (20% work completed upto March, 2017 & made payment Rs. 2,28,325/-)	80%	2500
b) C/o Duck shed with pond at Govt. Poultry Farm, Sitanagar.	-	1600
c) C/o Goat Shed at GPF, Sitanagar. (Progress upto March, 2017 - Nil).	-	2250
d) Installation of over head tank (5000 Litre capacity) at Nanjappa Nagar, Hut Bay. (Progress upto March, 2017 - 50% work completed).	50%	100
e) R/o P. S. Sheds at Central Hatchery, P.S. Duck Shed with a pond Dolly Gunj. (20% work completed upto March, 2017).	80%	600
f) R/o Poultry Shed at Strait Island. (30% work completed upto March, 2017).	70%	200

	ii) New Work		
	1. New work of Civil, Mechanical, Electrical work etc.		
	a) C/o 02 Nos. Type-II Quarter at CLF Nanjappa Nagar, Little Andaman.	1	750
	b) C/o 02 Nos. Type-II Quarter in the premises of SVO office, Hut Bay.	1	750
	c) C/o Duck Rearing Shed for 500 Birds at Chota Enaka, Kamorta	1	500
	2. Renovation/Modification/Reconstruction of Building Office/Road/Farm/water supply etc.		
	a) Repair & Modification of Pig shed at CLF, Arong, Car Nicobar.	1	100
	b) R/o Goat shed & water supply pipe line at R. K. Pur.	1	100
	c) R/o 03 Nos. Type-II quarter at Veterinary Hospital, R.K.Pur, Little Andaman.	1	100
	d) R/o Poultry Shed at Strait Island.	1	700
IV	Name of the Scheme: Strengthening the Department of AH & VS		
	A. Revenue		
	2. Other Establishment expenditure (including xerox, computer etc.)		
	a) Celebration of Animal welfare Fortnight.	100	
	b) Provision for out sourcing for cleaning Directorate and Veterinary Institutions.	1000	
	c) Security guard for Directorate & DDO offices.	500	
	d) Expenses for exhibition/Kishan Mela, Tableau etc.	200	
	e) Implementation of Sansad Adarsh Gram Yojana (SAGY) in 3 districts.	200	
	f) Implementation of Mission Mode Project and Purchase of Computers with printers, CPU & Scanner & LAN, CCTV and Accessories. and maintenance including AMC.	400	
	g) Disaster Management.	300	
	h) Purchase of New Copier/Xerox Machine and maintenance of existing Xerox Machine/Xopier.	400	
	i) Hiring of Vehicle.	400	
	j) HSD Oil/POL	400	

	3. Professional services	
	a) Deputation of progressive farmers/ entrepreneurs to mainland (20/year).	400
	b) In service training to Para Veterinary Staff to mainland.	200
	4. Maintenance of machineries/vehicle etc.	
		600
V	Name of the Scheme: Fodder Development Programme	
	A. Revenue	
	3. Other Establishment expenditure (including purchase of Fodder Seeds, Farm Equipments etc.)	
	a) Provision for engaging contract mazdoors for development of fodder plots/maintenance developed grazing land/growing of fodder trees in waste land.	700
	b) Miscellaneous expenses & other additional Expenses on Development of Fodder Production.	200
	c) Providing Solar panel in the Departmental buildings/institutions such as Directorate of AH & VS, CLF, Dolly Gunj, VH, Junglighat, VD, Elephant Point and CLF Little Andaman.	200
	d) Maintenance of Grazing Land already developed in Panchayats.	200
	e) Development of grazing land through MGNREGA at Dolly Gunj, Garcharma, Elephant Point, Basantipur and Sita Nagar.	200
	f) Purchase of fodder seeds.	200
	g) Purchase of Electrical/Diesel Pump Set for irrigation.	300
	h) HSD Oil/ POL	200
	i) Distribution of Chaff Cutter on subsidy to the farmers.	200
	j) Purchase of Farm implements and equipments.	300
k) Purchase of Hydroponic machine.	1300	

2018-2019				
Scheme No.	Particulars	Amount (in Thousand)		
I	Name of the Scheme: Animal Health Programme			
	A. Revenue			
	1. Creation of Post			
	Name of Post	No. of Post	Pay	Outlay
	Group A – Senior Veterinary Officer	02	56100 (L10)	300
	Group C – Veterinary Compounder	02	18000 (L1)	200
	4. Other Establishment expenditure (including purchase of Equipments, Medicine & Vaccine)			
	a) Provision for payment of Annual Maintenance cost of Malabari bucks for providing natural services.		500	
	b) Providing Diagnostic Equipment like X-Ray, Sonography, USG, Lab Equipment and Minor OT Table and providing Minor surgical facilities for Veterinary Dispensary other Veterinary Institutions.		1900	
	c) Installation of Incinerator for bio-medical disposal.		500	
	d) Implemenatation of Daily Disease Reporting System under NADRS (Hiring of JRF, Data Entry Operator and Purchase of Computer & its Peripherals). [JRF - 01, DEO - 01 and Computer with printer - 01].		400	
	e) Purchase of Medicine		7600	
	f) Award for outstanding Poultry / Livestock		100	
	B. Capital			
	i) Continuing Work			
	1. Construction of Veterinary Institution			
	a) Modernization of VH, Diglipur	1		700
	2. Construction of Quarters			
	a) Re-construction of Type-II (Double storied) quarter at VH, Garacharma	1		700
	ii) New Work			
	1. New work of civil, Mechanical, Electrical work etc.			
	a) Renovation of VSD building at Amkunj.	1		800
	b) Renovation of VD and Type-I quarter at Rutland.	1		500
	c) R/c of Type-II quarter 03 No. each at Kishorinagar, Ramngar and Paschimsagar.	1		800
	d) C/o Veterinary Sub Dispensary, Adazig.	1		800
	e) Construction of VH at Webi.	1		1000
	f) C/o VH-cum-SVO office at Car Nicobar.	1		800
	g) Construction of Veterinary Sub Dispensary at Pinaki Nagar.	1		1800
	h) C/o Veterinary Sub Dispensary at Joginder Nagar.	1		800

	i) C/o. Veterinary Sub Dispensary at Macca Pahar (Beadnabad).	1	800
	j) Construction of VSD cum quarter (01 No. Type-II) at Gandhinagar (Diglipur).	1	500
	k) Establishment of 1 No. Disease Diagnostic Laboratory at Veterinary Hospital, R. K. Pur, Little Andaman.	1	800
	l) Replacement of conventional light with LED fitting at various veterinary institutions/farms.	1	600
2. Renovation/Modification/Reconstructon of Building/ Office/ Road/ Farm			
	a) Renovation of Ty-1 (04 No) Qtr at Livestock Farm Complex at Dolly Gunj.	1	500
	b) Renovation of Veterinary Hospital Building at Wimberly Gunj with new addition of Operation Theater.	1	500
	c) Renovation of VSD building at Laxmipur.	1	300
	d) Renovation of VSD at Paschim Sagar.	1	300
	e) R/o. 2 Nos. Ty - II Quarters at Veterinary Dispensary, Manglutan.	1	300
	f) Renovation of 10 Units Type-I quarters (D/S) & (T/S) No. 1 to inside farm complex at Dollygunj for veterinary department under CD-I, APWD, Port Blair.	1	400
II	Name of the Scheme: Cattle Development Programme		
	A. Revenue		
	1. Creation of Post		
	Name of Post	No. of Post	Pay
			Outlay
	a) Group C - Mazdoor	2	18000 (L1)
			200
	3. Professional services		
	a) Training provided to the Part Time volunteers in AI & Castration with stipend @ ` .1500/-		30
	b) Payment of incentive @ ` .250 to PTV's for successful AI resulting in pregnancy.		70
c) Payment of Stipend @ ` .1000 for 01 month training in Dairy Farming for 10 candidates per year.		10	
d) Payment of incentive @ ` .75 per castration to PTV.		60	

	7. Other Establishment expenditure (including purchase of equipments, Medicine & Vaccine)			
	a) Purchase of frozen semen/straw.		500	
	b) Sheath for AI Gun.		300	
	c) Purchase of Castrators & other equipments.		100	
	d) Purchase of Cattle Feed.		5000	
	e) Purchase of Medicine for Cattle.		1900	
	f) Provision for engaging contract labourers.		700	
	g) Engaging security guard for Cattle Farms.		930	
	8. Maintenance of machinery/vehicles and POL etc.			
	a) POL & Maintenance.		400	
	b) Repair and Maintenance of LN2 Plant.		400	
	B. Capital			
	i. Continuing work			
	1. Construction of Community Cattle Shelter			
	a) Construction of small cattle shelter (05 No. cattle) at Agriculture Farm, Neil Island		500	
	ii. New Work			
	1. New work of civil, Mechanical, Electrical work etc.			
	a) Construction of community cattle shelter at Bambooflat-II.		500	
	b) C/o. of additional room for Liquid Nitrogen Plant at Livestock Farm Complex, Dollygunj.		500	
III	Name of the Scheme: Poultry, Piggery and Goat Development Programme			
	A. Revenue			
	1. Creation of Post			
	Name of Post	No. of Post	Pay	Outlay
	a) Group C - Hatchery Operator	2	19900 (L2)	100
	b) Group C - Mazdoor	2	18000 (L1)	100
	3. Professional services			
	a) Providing one month practical training to the farmers on poultry management with stipend (33% women component).		100	
	b) Providing one month practical training to the farmers on Piggery management with stipend (33% women component).		50	
	c) Providing one month practical training to the farmers on Goat management with stipend (33% women component).		50	

4. Other Establishment expenditure (including purchase of equipments, Medicine & Vaccine)	
a) Purchase of Parent Stock birds/ chicks (Improved variety of Backyard poultry/ Vanaraja/ducks).	1000
b) Purchase of Poultry Vaccines.	3000
c) Purchase of Medicine for Poultry, Piggery and Goat.	1000
d) Purchase cum transportation of Feed for Poultry, Piggery and Goat.	15000
e) Purchase of Hatching Eggs (Duck/Chick).	600
f) Strengthening of the Departmental Hatchery by purchase and replacement of incubators.	300
g) Engaging contract labourers for Poultry & Hatchery farms.	400
h) Engaging private security guards for farms.	750
i) Purchase of Computer with accessories, Electronic Equipments.	200
j) Purchase of Brooder and Debeaking Machine.	50
6. Model village will be established in each districts.	
a) S/Andaman : i) Manglutan - Milk Production ii) Chouldari - Pig Rearing iii) Collinpur - Backyard Poultry	-
b) N & M Andaman : i) Mohnpur - Milk Production ii) Bakultala - Pig Rearing iii) Diglipur - Backyard Poultry	-
c) Nicobar : i) Campbell Bay - Milk Production ii) Car Nicobar - Poultry Rearing iii) Katchal - Goat Rearing	-
7. Subsidy	
a) Distribution of Day Old Chicks to the farmers on cost/subsidy basis (33% women component).	150
b) Distribution of Backyard Poultry/Ducks to the farmers on cost/subsidy basis (33% women component).	100
c) Distribution of Duck/Ducklings to the farmers on cost/subsidy basis (33% women component).	50
d) Supply of Pigs/Piglets/Trio Pigs to tribals on 50 % Subsidy to tribals and 100 % subsidy to the aborigine tribes.	100

	B. Capital	
	i) Continuing work	
	a) C/o Brooder shed for day old chicks (1000 Capacity) at Govt. Poultry Farm, Sitanagar.	1 800
	b) C/o Duck shed with pond at Govt. Poultry Farm, Sitanagar.	1 600
	c) C/o Goat Shed at GPF, Sitanagar.	1 600
	d) C/o Duck rearing shed for 500 birds at Chota Enaka, Kamorta	1 1000
	ii) New Work	
	2) Renovation/Modification/Reconstruction of Building Office/Road/Farm/water supply and Electrical etc.	
	a) R/o & M/o 4 Nos. TY-I Qtr. into Ty-II at Webi.	1 400
	b) Providing Electrical, replacement of electrical items etc.	1 100
	c) Replacement of conventional light with LED fitting at various veterinary institutions/farms.	1 800
IV		
	A. Revenue	
	2. Other Establishment Expenditure	
	a) Celebration of Animal welfare Fortnight etc.	100
	b) Provision for out sourcing for cleaning Directorate and Veterinary Institutions.	150
	c) Security guard for Directorate & DDO offices.	100
	d) Expenses for exhibition/Kishan Mela, Tableau etc.	550
	e) Purchase of New Copier/Xerox Machine and maintenance of existing Xerox Machine/Copier.	100
	f) Hiring of Vehicle.	100
	3. Professional services	
	a) Deputation of progressive farmers/ entrepreneurs to mainland (20/year).	400
	b) In service training to Para Veterinary Staff to mainland.	300
	c) Expenses on inviting AH experts from mainland.	100
	d) Purchase of safety equipment for use in clinical laboratory etc.	100
	6. Information Technology (IT)	
	a) Implementation of Mission Mode Project and Purchase of Computers with printers, CPU & Scanner & LAN, CCTV and Accessories. and maintenance including AMC.	1000

V	Name of the Scheme: Fodder Development Programme	
	A. Revenue	
	3. Other Establishment expenditure (including purchase of Fodder Seeds, Farm Equipments etc.)	
	a) Provision for engaging contract mazdoors for development of fodder plots/maintenance developed grazing land/growing of fodder trees in waste land.	300
	b) Miscellaneous expenses & other additional Expenses on Development of Fodder Production.	200
	c) Providing Solar panel in the Departmental buildings/institutions such as Directorate of AH & VS, CLF, Dolly Gunj, VH, Junglighat, VD, Elephant Point and CLF Little Andaman.	300
	d) Maintenance of Grazing Land already developed in Panchayats.	100
	e) Purchase of fodder seeds.	200
	f) Purchase of Farm implements and equipments.	200
g) Purchase of Hydroponic machine.	700	

2019-2020				
Scheme No.	Particulars	Unit	Quantity	Amount (in Thousand)
I	Name of the Scheme: Animal Health Programme			
	A. Revenue			
	1. Creation of Post			
	Name of Post	No. of Post	Pay	Outlay
	Group A – Senior Veterinary Officer	Group	02	56100 (L10)
	C – Veterinary Compounder		02	18000 (L1)
	4. Other Establishment expenditure (including purchase of Equipments, Medicine & Vaccine)			
	a) Providing Lab Equipment and Minor OT Table and providing Minor surgical facilities for Veterinary Dispensary other Veterinary Institutions in.		2000	
	b) Diagnostic Equipment Like X-ray, USG, Sonography, etc.		1500	
	c) Installation of Incinerator for bio-medical disposal.		800	
	d) Implemenatation of Daily Disease Reporting System under NADRS (Hiring of JRF, Data Entry Operator and Purchase of Computer & its Peripherals) JRF - 01, DEO - 01 and Computer with printer - 01.		900	
	e) Award for Outstanding Poultry/Livestock Farmers.		200	
	B. Capital			
	ii) New work			
	1. New work of civil, Mechanical, Electrical work etc.			
	a) C/o Veterinary Sub Dispensary at Afra Bay.		1	750
	b) C/o Veterinary Sub Dispensary at Maccachua		1	750
	c) C/o VSD with 1 No. Type-II Qtr at Chowra Island.		1	1000
	d) Construction of Veterinary Council building at Dolly Gunj.		1	3000
	2. Rennovation/Modification/Reconstructon of Building / Office/ Road/ Farm			
	a) Repairing of OPD shed by replacing roof and maintenance of floor at VH, Junglighat.		1	300
	b) Reconstruction of existing one barrack with 06 accommodations into double storied 04 Nos. Type-II Qtrs at VH, Rangat.		1	3000
	c) Renovation of VSD building at Shibpur.		1	300

II	Name of the Scheme: Cattle Development Programme			
	A. Revenue			
	1. Creation of Post			
	Name of Post	No. of Post	Pay	Outlay
	a) Group C - Mazdoor	2	18000 (L1)	200
	3. Professional services			
	a) Training provided to the Part Time volunteers in AI & Castration with stipend.		30	
	b) Payment of incentive @ ` . 250 to PTV's for successful AI resulting in pregnancy.		70	
	c) Payment of Stipend @ ` . 1000 for 01 month training in Dairy Farming for 10 candidates per year.		10	
	d) Payment of incentive @ ` . 75 per castration to PTV.		60	
	3. Providing insurance coverage to high producing and cross breed animals.		1500	
	4. Introduction of sexed semem of exotic bulls for performing AI for faster breed transformation.		3000	
	7. Other Establishment expenditure (including purchase of equipments, Medicine & Vaccine)			
	a) Purchase of frozen semen/straw.		1000	
	b) Cost of Cryocan containers of various capacity for AI.		1000	
	c) Sheath for AI Gun.		800	
	d) Purchase of Castrators & other equipments.		550	
	e) Conduct of Livestock/Calf Rally Show in Panchayat Samiti of all three districts.		150	
	f) Purchase of Cattle Feed.		12000	
	g) Purchase of Medicine for Cattle.		3700	
	h) Procurement of Portable Liquid Nitrogen (LN2) plant.		1000	
i) Provision for engaging contract labouers.		1500		
j) Engaging security guard for Cattle Farms.		250		
8. Maintanace of machinery/vehicles and POL etc.				
a. POL & Maintenance.		600		
b. Transportation and Repair of LN2 container.		600		

III	Name of the Scheme: Poultry, Piggery and Goat Development Programme			
	1. Creation of Post			
	Name of Post	No. of Post	Pay	Outlay
	a) Group C - Hatchery Operator	2	19900 (L2)	100
	b) Group C - Mazdoor	2	18000 (L1)	100
	3. Professional services			
	a) Providing one month practical training to the farmers on poultry management with stipend (33% women component).		100	
	b) Providing one month practical training to the farmers on Piggery management with stipend (33% women component).		50	
	c) Providing one month practical training to the farmers on Goat management with stipend (33% women component).		50	
	4. Other Establishment expenditure (including purchase of Equipments, Medicine & Vaccine)			
	a) Purchase of Parent Stock birds/ chicks (Improved variety of Backyard poultry/ Vanaraja/ducks).		2000	
	b) Distribution of Day Old Chicks to the farmers on cost/subsidy basis (33% women component).		300	
	c) Distribution of Backyard Poultry/Ducks to the farmers on cost/subsidy basis (33% women component).		400	
	d) Distribution of Duck/Ducklings to the farmers on cost/subsidy basis (33% women component).		250	
	e) Purchase of Poultry Vaccines.		1000	
f) Purchase of Medicine for Poultry, Piggery and Goat.		5000		
g) Purchase of Feed for Poultry, Piggery and Goat.		29000		
h) Purchase of Hatching Eggs (Duck/Chick).		600		
i) Strengthening of the Departmental Hatchery by capacity addition at Havelock, Campbell Bay, Basantipur Sitanagar and Dolly Gunj.		1500		
j) Purchase and replacement of incubators.		700		
k) Engaging contract labourers for Poultry & Hatchery farms.		600		
l) Purchase and providing Building materials to the tribals on 50% and 100% subsidy to the Aboriginal Tribals.		1600		

m)Purchase of Large White Yorkshire pigs locally for multiplication in the farm/ Strengthening.	1500	
n) Supply of Pigs/Piglets/Trio Pigs to tribals on 50 % Subsidy to tribals and 100 % subsidy to the aborigine tribes.	150	
O) Purchase of Nicobari pigs locally for breeding purpose.	200	
p) Engaging private security guards for farms.	200	
q) Purchase of Barbed wire/Chain link & poles for farms.	1500	
r) Purchase of Computer with accessories, Electronic Equipments.	1000	
s) Purchase of Deep Freezer, Brooder and Debeaking Maching.	500	
t) Purchase of Malabari/Other improved variety of goats for multiplication/replacement of old stock in the departmental farm.	300	
u) Replacement of stock Goats for the Composite Livestock Farm at Dolly Gunj, Elephant point and other places.	300	
v) Purchase of Teresa Goat for strengthening the departmental Goat breeding farm.	350	
6. Model village will be established in each districts.		
a) S/Andaman :		
i)Manglutan - Milk Production		-
ii)Chouldari - Pig Rearing		
iii)Collinpur - Backyard Poultry		
b) N & M Andaman :		
i)Mohnpur - Milk Production		-
ii)Bakultala - Pig Rearing		
iii)Diglipur - Backyard Poultry		
c) Nicobar :		
i) Campbell Bay - Milk Production		-
ii) Car Nicobar - Poultry Rearing		
iii) Katchal - Goat Rearing		
B. Capital		
ii) New work		
1. New work of civil, Mechanical, Electrical work etc.		
a) C/o. of Internal road at (100 mtr) GPF, Basantipur from main gate to proposed Goat and Duck Farm.	100 mtr	500
b) C/o Feed godown at GPF, Basantipur.	1	500
c) C/o Duck shed with pond at Composite Livestock Farm at Nanjappa Nagar, Little Andaman.	1	500

IV	Name of the Scheme: Strengthening the Department of AH & VS	
	A. Revenue	
	2. Other Establishment Expenditure	
	a) Celebration of Animal welfare Fortnight.	100
	b) Provision for out sourcing for cleaning Directorate and Veterinary Institutions.	1400
	c) Security guard for Directorate & DDO offices.	1000
	d) Expenses for exhibition/Kishan Mela, Tableau etc.	200
	e) Implementation of Sansad Adarsh Gram Yojana (SAGY) in 3 District.	200
	f) Implementation of Mission Mode Project and Purchase of Computers with printers, CPU & Scanner & LAN, CCTV and Accessories. and maintenance including AMC.	500
	g) Disaster Management.	400
	h) Purchase of New Copier/Xerox Machine and maintenance of existing Xerox Machine/Xopier.	600
	i) Hiring of Vehicle.	600
	3. Professional services	
	a) Deputation of progressive farmers/ entrepreneurs to mainland (15/year).	400
b) In service training to Para Veterinary Staff to mainland.	300	
c) Expenses on inviting AH experts from mainland/abroad.	100	
V	Name of the Scheme: Fodder Development Programme	
	A. Revenue	
	3. Other Establishment expenditure (including purchase of Fodder seeds, Farm equipments etc.)	
	a) Provision for engaging contract mazdoors for development of fodder plots/maintenance developed grazing land/growing of fodder trees in waste land.	1000
b) Miscellaneous expenses & other additional Expenses on Development of Fodder Production.	500	

c) Providing Solar panel in the Departmental buildings/institutions such as Directorate of AH & VS, CLF, Dolly Gunj, VH, Junglighat, VD, Elephant Point and CLF Little Andaman and other places.	500
d) Maintenance of Grazing Land already developed in Panchayats.	100
e) Development of grazing land through MGNREGA at Dolly Gunj, Garcharma and Elephant Point, Basantipur & Sita Nagar.	200
f) Purchase of fodder seeds.	500
g) Purchase of Electrical/Diesel Pump Set for irrigation.	300
h) Distribution of Chaff cutter on subsidy to the farmers.	300
i) Purchase of Farm implements and equipments.	400
j) Purchase of Hydroponic machine.	1000