

Report for the Year 2019-20

NAME OF THE DEPARTMENT: ANIMAL HUSBANDRY & VETERINARY SERVICES**MONTHLY PROGRESS REPORT OF CENTRALLY SPONSORED SCHEME IN A & N ISLANDS (FINANCIAL)**

(. in Lakh)

SL. NO.	Name of the Scheme	Fund Carried Forward	Fund released during the year 2019-20	Interest earned upto the month (if any)	Total Fund Available (3+4+5)	Expenditure 2019-20	% of Exp.	Remarks
						During the Year		
1	2	3	4	5	6	7	10	11
CORE SCHEMES								
WHITE REVOLUTION								
RASHTRIYA KRISHI VIKAS YOJANA (RKVY)								
1	Immunization of Rural Backyard Poultry Birds	-	20.00	0	20.00	-0.9995	99.95%	Achived
2	Strengthening of Animal Husbandry Delivery System in Andaman & Nicobar Islands - Provision of Mobile Veterinary Services in A & N Islands.	-	35.00	0	35.00	30.48	87.08%	The purchased vehicle has to be fit into MVD for which an amount of Rs. 2,59,600 was kept for fabrication work, Due to nationwide lockdown imposed the said work was not carried out during the FY 201-20

Statistical Officer (Plg)