

NLM 2019-20**(in Rs.)**

Sl. No.	Component	Physical Target	Fund available (received from GOI On 23.7.2019)	Expenditure as on 31 st March 2020	Balance upto 31 st March 2020	Committed Expenditure (bills already received & pending)	Bills expected to receive.		Expected Expenditure.	Expected Balance Amount
							On Animal	On Misc.		
1	2		3	4	5	6	7	8	(6+7+8)=9	10
1.	Rural Backyard Development for Pigs in Nicobar & South Andaman Districts.	20 Units (each unit consists 04 piglets)	4,20,000/-	1,70,000/-	2,50,000/-	72,120/-	97,880/-	80,000/-	2,50,000/-	Nil
2.	Rural Backyard Development for Goats in South and N & M Andaman Districts.	20 Units (each unit consists 11 goats)	13,20,000/-	5,60,000/-	7,60,000/-	5,53,585/-	-	1,16,000/-	6,69,585/-	90,415/- (including insurance of Rs.84,000/-)
3.	Fodder production from non-forest waste land in Farm complex, Sitanagar, North Andaman.	In 04 Hectares land.	2,60,000/-	Nil	2,60,000/-	2,59,795/-	-	-	2,59,795/-	205/-
4.	Training and capacity building	Training conducted in 05 places.	2,45,000/-	2,07,969/-	37031/-	-	-	-		37031/-
	Total: -		22,45,000/-	9,37,969/-	13,07,031/-	8,85,500/-	97,880/-	1,96,000/-	11,79,380/-	1,27,651/-