

FORMAT "A"									
MONTHLY PROGRESS REPORT OF CENTRALLY SPONSORED SCHEMES IN A&N ISLANDS UPTO march 2020 (FINANCIAL)									
Name of the Department :- Dte. Of Animal Husbandry & Veterinary Services (Rs. In Lakhs)									
Sl. No.	Name of the Scheme	Fund carried Forward	Fund released during the year 2019-20	Interest earned upto the month (if any)	Total Fund availability	Expenditure 2019-20		% of Exp.	Remarks
						During the month	Cumilativ expenditure		
1	2	3	4	5	6	7	8	9	10
	WHITE REVOLUTION		3.3333E+20						
I.	Livestock Health & Disease Control Programme (LH&DC)								
	1. Assistance to States for Control of Animal Diseases (ASCAD)	5.48	0.00	0.00	5.48	0.00	1.07	19.52%	
	2. Foot and Mouth Disease - Control Programme (FMD-CP)	0.00	5.00	0.00	5.00	0.00	2.06	41.20%	
	3. National Project for Rinderpest Suerveillance & Monitoring. (NPRSM)	10.00	0.00	0.00	10.00	0.00	0.32	3.20%	
	4. Professional Efficiency Development (PED)	7.50	0.00	0.00	7.50	0.00	0.52	6.93%	
	5. Establishment & Strengthening of existing veterinary Hospitals & Dispensaries.(ESVHD)	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	
II.	National Livestock Mission (NLM)	0.00	22.45	0.00	22.45	0.00	2.45	10.91%	
III.	Rashtriya Krishi Vikas Yojna (RKVY) (Animal Husbandry only)	0.00	0.00	0.00	55.00*	37.41	50.48	91.78%	
IV	Rashtriya Gokul Mission (Prime Minister's Scheme)								
	1. Improvement of Dairy Cattle in A & N Islands by embryo Transfer Technology (ETT)	307.50	0.00	0.00	307.50	0.00	0.00	0.00%	Clarification on mode of utilization of fund is pending from GOI.

* Nodal department for implementation of the scheme is Directorate of Agriculture.