

STATEMENT SHOWING ALLOCATION OF FUNDS BASED ON BUDGET ESTIMATES 2020-21

(Rs In thousands)

REVENUE HEAD OF ACCOUNTS	BE 2020-21	SR.AO Dte. 201099	D/GUNJ 201100	H/BAY 301146	C/NIC 201165	KAM 301185	M/BUND 301230
2403 Animal Husbandry							
00.001 Direction & Administration							
03 Directorate of AH&VS							
03.01.01 Salaries (208)	52000	52000	0	0	0	0	0
03.01.02 Wages (258)	2100	2100	0	0	0	0	0
03.01.03 OTA (209)	0	0	0	0	0	0	0
03.01.06 M.T (5463)	500	500	0	0	0	0	0
03.01.11 DTE (210)	480	480	0	0	0	0	0
03.01.13 O.E. (211)	1500	1500	0	0	0	0	0
03 01 14 rents ,Rates and taxes	20	20	0	0	0	0	0
03.01.21 S&M (7030)	1000	1000	0	0	0	0	0
03.96 Swachhta Action Plan	0	0	0	0	0	0	0
03.96.13 Office Expenses	100	100	0	0	0	0	0
03.99. information tech	0	0	0	0	0	0	0
03.99.50 Other charges (5811)	600	600	0	0	0	0	0
TOTAL	58300	58300	0	0	0	0	0
00.101 Vety.Services& Animal health							
24 AH programe							
24.00.01 Salaries (212)	130000	50600	64000	0	4900	5500	5000
24.00.02 Wages (259)	1400	200	1200	0	0	0	0
24.00.03. O.T.A.(213)	0	0	0	0	0	0	0
24.00.06 M.T (5464)	300	300	0	0	0	0	0
24.00.11 D.T.E. (214)	1400	900	500	0	0	0	0
24.00.13 O.E. (215)	1800	650	650	500	0	0	0

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24.00.21 S&M. (950)	8000	6000	2000	0	0	0	0
Total	142900	58650	68350	500	4900	5500	5000
00.102 Cattle & Buffalo Dev.							
12 C&B DEV.Programe							
12.00.01 Salaries (216)	65000	53000	0	12000	0	0	0
12.00.02 Wages (260)	1800	1450	0	350	0	0	0
12.00.03 O.T.A. (217)	0	0	0	0	0	0	0
12.00.06 M.T (5465)	200	200	0	0	0	0	0
12.00.11 D.T.E (218)	500	300	0	100	0	0	100
12.00.13 O.E. (219)	1400	1400	0	0	0	0	0
12.00.21 S&M. (951)	8000	8000	0	0	0	0	0
12.00.33Subsidies (5812)	100	100	0	0	0	0	0
Total	77000	64450	0	12450	0	0	100
00.103 PoultryDevelopment							
14 P D. Programe							
14.00.01 Salaries (220)	100000	51000	0	0	0	0	49000
14.00.02 Wages (261)	900	300	0	0	0	0	600
14.00.06 M.T (5466)	300	300	0	0	0	0	0
14.00.11 D.T.E. (221)	500	250	0	0	0	0	250
14.00.13 O.E. (222)	1000	600	0	0	0	0	400
14.00.21 S&M. (952)	15000	12000	1000	0	0	0	2000
14.00.33 Subsidy (5813)	5000	5000	0	0	0	0	0
Total	122700	69450	1000	0	0	0	52250

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00.107 Fodder Feed Development							
05. F.D.Programe							
05.00.01 Salaries (223)	15000	15000	0	0	0	0	0
05.00.06 M.T (5467)	0	0	0	0	0	0	0
05.00.11 D.T.E. (224)	50	50	0	0	0	0	0
05.00.13 O.E.(225)	1350	1350	0	0	0	0	0
05.00.21 S&M (5814)	2000	2000	0	0	0	0	0
Total	18400	18400	0	0	0	0	0
00.109 Extention & Training							
01 Demonstration & Training							
01.00.01 Salaries (226)	6050	6050	0	0	0	0	0
01.00.06 M.T. (5468)	0	0	0	0	0	0	0
01.00.11 D.T.E.(227)	0	0	0	0	0	0	0
01.00.13 O.E.(228)	50	50	0	0	0	0	0
Total	6100	6100	0	0	0	0	0
00.113 Administrative Investigation							
&Statistics 03 St.Units							
03.00.01 Salaries (229)	13000	13000	0	0	0	0	0
03.00.06 M.T (5469)	0	0	0	0	0	0	0
03.00.11 D.T.E.(230)	50	50	0	0	0	0	0
03.00.13 O.E.(231)	50	50	0	0	0	0	0
Total	13100	13100	0	0	0	0	0
00.796 Tribal Area Sub-Plan							
01 Dev.In Tribal Area							
01.00.01 Salaries (232)	22000	0	0	0	15000	7000	0
01.00.02 Wages (262)	350	0	0	0	200	150	0
01.00.06 M.T (5470)	550	350	0	0	100	100	0

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01.00.11 D.T.E. (233)	400	0	0	0	200	200	0
01.00.13 O.E. (234)	1800	400	0	200	600	600	0
01.00.21 S&M.(953)	3000	1000	0	700	1000	300	0
01.00.33 Subsidies (5815)	300	300	0	0	0	0	0
Total	28400	2050	0	900	17100	8350	0
00.197 Block Panchayat/Intermediate Level Panchayat							
197 01 Panchayat samity							
01 00 31 grant in aid general	1700	1700	0	0	0	0	0
Total Major Head 2403	468600	292200	69350	13850	22000	13850	57350

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Total Major Head 4403	21600	21600	0	0	0	0	0